

<b>APPLICATION FOR COMMUNITY INFRASTRUCTURE LEVY (CIL) GRANT</b> <b>FOR A PROJECT IN THE WOLVERCOTE NEIGHBOURHOOD FORUM AREA</b> <b>2022 Round 2</b>	
<ol style="list-style-type: none"> <li>1. Please read the “Guidance Notes for WNF CIL Funding Applications”</li> <li>2. The sections of this application form may be used flexibly to provide additional information where necessary. Not all sections will be relevant to all projects, and you may leave these blank.</li> <li>3. Applications will be assessed by the WNF Steering Committee, taking account of the following criteria; applicants may wish to include supporting information regarding their project’s fit to the criteria. <ul style="list-style-type: none"> <li>• Location within or serving the WNF Community</li> <li>• The recipient operates as a recognised body with a nominated bank account</li> <li>• The project has agreement in principle from the property or asset owner</li> <li>• Value for money</li> <li>• Consideration has been given to health and safety requirements</li> <li>• Environmental sustainability</li> <li>• Innovation</li> </ul> </li> </ol>	
<b>TITLE</b> Short title by which the project will be known	Wolvercote Young People’s Club Winter-proofing
<b>PROJECT APPLICANT(S) &amp; CONTACT DETAILS</b> Name of person (not organisation) who has initiated the project, with email & phone number	Val Tate <hr style="border: 1px solid blue;"/>
<b>APPLICANT ORGANISATION</b> Name and type of organisation, if applicable, charity number.	Wolvercote Young People’s Club. Charity number 1149132
<b>OUTLINE PROJECT DESCRIPTION</b> Short description so others not associated with the project can understand its purpose and scope. Include aims & objectives, and expected beneficiaries (max 150 words)	The Club premises are over 50 years old and in dire need of remedial work. Several of the original, old-style, cruttall, single-glazed windows are either broken or fail to close properly. With escalating energy costs, the Club is finding it hard to heat the building to provide a comfortable environment for young people, several from low-income families unable to heat their own homes. The Club relies on income from hirers (who demand heated premises) to meet the resources needed to provide safe, professional youth support. The

	<p>Club is used by hundreds of local people for exercise classes and meetings, in addition to regular youth work at least three days a week. While the Club is able to operate safely, new fire doors are needed to replace ill-fitting doors and comply with fire safety regulations as well as improving insulation. The Club doesn't have sufficient funding in reserve to carry out this work without external support.</p>
<p><b>MAIN TASKS</b> A list of the main tasks and if appropriate an initial project plan with timescales.</p>	<p>Fit new double-glazed UPVC Windows throughout the building. Fit two new fire doors (1 external and 1 internal)</p>
<p><b>STAKEHOLDERS &amp; DETAILS OF CONSULTATION</b> (e.g. Council, Highways, site owners or asset holders, community organisations, businesses, neighbours)</p>	<p>Not applicable. Under the terms of its lease with Oxfordshire County Council, the Club is responsible for building maintenance. We receive no support, either financially or in kind.</p>
<p><b>RELEVANCE TO THE NEIGHBOURHOOD PLAN</b> How does the project enhance or develop our neighbourhood?</p>	<p>In the neighbourhood plan it states that: Facilities (social, sports, worship and medical etc.) are needed for all age groups from the young to the elderly and should be maintained and enhanced regularly as a matter of course</p> <p>Wolvercote Young People's Club is a treasured asset, used by the whole community since 1939. It is well-loved and strongly supported by generations of Wolvercote and North Oxford Ward residents. With a 70% fall in government-funded youth work over the last 10 years, and rising numbers of young people suffering from mental health problems, the need for WYPC services only increases. Since club activities were relaunched after the pandemic, we have registered nearly 200 young people, some from across the city in Rose Hill, Cowley and Cutteslowe, who are using our services. As the only facility in the area which offers affordable, accessible indoor and outdoor exercise facilities, we are popular with exercise classes –</p>

	<p>particularly martial arts – for young people and adults. We are in consultation with other community organisations in Wolvercote to set up Warm Hubs for vulnerable residents at risk from the effects of the cost-of-living crisis. WYPC will offer this service one day per week, subject to these renovations and additional grants.</p>
<p><b>CONSENTS REQUIRED</b></p> <p>Are any legal consents required before the project can go ahead (e.g. from a Council department such as Highways, Planning, Building Control, or other statutory organisation)?</p>	N/A
<p><b>FINANCE</b></p> <p>How much will this project cost in total? What proportion is being sought from CIL funding? What other sources of finance are being pursued? Are you seeking matched funding? What will the CIL grant be spent on?</p> <p><b>PLEASE INCLUDE COPIES OF COST ESTIMATES</b></p>	<p>13 off UPVC Toughened Glass A energy rated windows, including installation – £14,270</p> <p>2 off fire doors, including installation - £6,000</p> <p>TOTAL - £20,270</p> <p>To note: we are awaiting direct tradesmen quote for the fire doors but researched prices above. Quotes for windows are included (attached). We have not approached other funders as we are focussing our fundraising resources to meet core operational costs.</p>
<p><b>MAINTENANCE</b></p> <p>How will the outputs of the project be maintained and by whom? Please note that CIL grants cannot be used to cover ongoing costs.</p>	<p>The maintenance of the club and its fixtures and fittings is the responsibility of the trustees and management team.</p>
<p><b>RISK ASSESSMENT</b></p> <p>Are there any financial or other risks to the completion of this project?</p> <p>Are there any safety issues associated with the project?</p>	None.
<p><b>MONITORING AND REPORTING</b></p>	<p>We will report back to funders on the successful completion of the refurbishments, including copies of</p>

How will the success of the project be monitored? Over what timescale?	invoices, photos and comments from users as required.
<b>OTHER COMMENTS OR INFORMATION</b> Please list anything else of relevance you wish the Committee to be aware of.	
Completed applications, WITH COPIES OF COST ESTIMATES/QUOTES WHERE APPLICABLE, should be sent with a covering email to <a href="#">&lt;email address&gt;</a>	