

<p>APPLICATION FOR COMMUNITY INFRASTRUCTURE LEVY (CIL) GRANT</p> <p>FOR A PROJECT IN THE WOLVERCOTE NEIGHBOURHOOD FORUM AREA</p> <p>2024 Round 1</p>	
<p>1. Please read the “Guidance Notes for WNF CIL Funding Applications”</p> <p>2. The sections of this application form may be used flexibly to provide additional information where necessary. Not all sections will be relevant to all projects, and you may leave these blank.</p> <p>3. Applications will be assessed by the WNF Steering Committee, taking account of the following criteria; applicants may wish to include supporting information regarding their project’s fit to the criteria.</p> <ul style="list-style-type: none"> • Location within or serving the WNF Community • The recipient operates as a recognised body with a nominated bank account • The project has agreement in principle from the property or asset owner • Value for money • Consideration has been given to health and safety requirements • Environmental sustainability • Innovation 	
<p>TITLE</p> <p>Short title by which the project will be known</p>	<p>Wolvercote Bellringing Simulator Upgrade</p>
<p>PROJECT APPLICANT(S) & CONTACT DETAILS</p> <p>Name of person (not organisation) who has initiated the project, with email & phone number</p>	<p>Jonathan Beale Tower Captain wolvercotebellringing@gmail.com</p>
<p>APPLICANT ORGANISATION</p> <p>Name and type of organisation, if applicable, charity number.</p>	<p>St Peters Bellringers Wolvercote Community Group</p>
<p>OUTLINE PROJECT DESCRIPTION</p> <p>Short description so others not associated with the project can understand its purpose and scope. Include aims & objectives, and expected beneficiaries (max 150 words)</p>	<p>The bells regularly sound and can be heard by many in the village. We are lucky to have a simulator for both training new ringers and for existing ringers to practise. However, after 7 years of use, technology has moved on and this important training facility is in desperate need of updating.</p> <p>This project will enhance the clarity of the computer generated ‘virtual bellringers’, add footswitch connectivity and secure the future of this important training facility.</p>

<p>MAIN TASKS</p> <p>A list of the main tasks and if appropriate an initial project plan with timescales.</p>	<p>Purchase new laptop, projector and footswitches to complement the existing dumb-bell simulator and, recently installed, video downlink</p>
<p>STAKEHOLDERS & DETAILS OF CONSULTATION</p> <p>(e.g. Council, Highways, site owners or asset holders, community organisations, businesses, neighbours)</p>	<p>Wolvercote Bellringers Community Group</p>
<p>RELEVANCE TO THE NEIGHBOURHOOD PLAN</p> <p>How does the project enhance or develop our neighbourhood?</p>	<p>Fits with the plans aims to:</p> <p>Benefit all those who live and all those who work in the Ward and are for all age groups and for future generations.</p> <p>Provide an enhanced facility to assist with promoting and teaching the art of Bellringing with individuals and communities existing within a wider economic, social and environmental context.</p> <p>Supports the Plans General Principles to:</p> <p>Provide a modern interactive facility for teaching and progressing with this ancient art, helping enhance social interaction for all age groups.</p> <p>Provide an enhanced educational facility for new and existing ringers and the wider community, so a wider age group can experience ‘having a go’ within the additional ease of use that a dumb bell provides.</p>
<p>CONSENTS REQUIRED</p> <p>Are any legal consents required before the project can go ahead (e.g. from a Council department such as Highways, Planning, Building Control, or other statutory organisation)?</p>	<p>None – Enhancement of an existing facility owned by the Bellringers.</p>

<p>FINANCE</p> <p>How much will this project cost in total? What proportion is being sought from CIL funding? What other sources of finance are being pursued? Are you seeking matched funding? What will the CIL grant be spent on?</p> <p>PLEASE INCLUDE COPIES OF COST ESTIMATES</p>	<p>Funding is sought for the purchase of the laptop, projector and footswitches only – The items will be installed by the ringers.</p> <p>An estimated cost (for which the CIL funding is sought) is £1794.35.</p> <p>A breakdown of costs with web links to indicative products is attached.</p>
<p>MAINTENANCE</p> <p>How will the outputs of the project be maintained and by whom? Please note that CIL grants cannot be used to cover ongoing costs.</p>	<p>Maintained by the Ringers as part of our existing bell simulator maintenance.</p>
<p>RISK ASSESSMENT</p> <p>Are there any financial or other risks to the completion of this project?</p> <p>Are there any safety issues associated with the project?</p>	<p>Current Rates of inflation / availability of specific products – A 10% contingency is included within the bid to allow for this.</p> <p>The electrical products will be PAT tested as part of the regular church inspection.</p>
<p>MONITORING AND REPORTING</p> <p>How will the success of the project be monitored? Over what timescale?</p>	<p>Installation will be completed within 3 months of successful funding being in place and the results will be in Church, for all to see, for many years to come.</p>
<p>OTHER COMMENTS OR INFORMATION</p> <p>Please list anything else of relevance you wish the Committee to be aware of.</p>	<p>The existing simulator has proved itself whereby we have been able to take this to the Wolvercote Festival, WI and Church Fete and this bid will enhance/upgrade this facility for the future.</p>
<p>Completed applications, WITH COPIES OF COST ESTIMATES/QUOTES WHERE APPLICABLE, should be sent with a covering email to <email address></p>	

Part	Price	link
Projector	899.00	https://www.currys.co.uk/products/acer-h6830bd-4k-ultra-hd-home-cinema-projector
Laptop	549.00	https://www.currys.co.uk/products/lenovo-ideapad-flex-5i-14-2-in-1-laptop https://www.ebay.co.uk/itm/386302889327?chn=ps&_ul=GB&trk=gsr_creative&mkcid=2&mkscid=101&itemid=386302889327&targetid=1647205088280&abcId=9300866&merchantid=4945X2Y4Jku6BS83DvZBIhSvsyT8TNUxoCEIEQAvD_BwE
Footswitches x2	20.14	https://www.amazon.co.uk/Docking-Station-Displayport-Multiport-Adapter/dp/B071111190
Connector	35.69	
Cables	30.00	
Headphones	97.40	https://www.stihl.co.uk/en/ap/dynamic-bt-ear-protectors-81788
Sub total	1631.23	
Contingency @10%*	163.12	

Total £1794.35

* A contingency of 10% is included within the bid to allow for sourcing alternative models to those indicated above as it is likely these may no longer be available at the time of ordering.